

Shoolini University of Biotech & Management Sciences
Notes to financial statement for the year ended March 31, 2021
(All amount in Indian Rupees, unless otherwise stated)

Schedule - M Utilised Grants and Donations	For the year ended March 31, 2021	For the year ended March 31, 2020
Research Project Expenses	5,201,656	7,013,941
Training Project Expenses	-	3,770,420
Total	5,201,656	10,784,361

Schedule - N Staff Payments and Benefits	For the year ended March 31, 2021	For the year ended March 31, 2020
Salaries and Wages	196,295,526	184,643,948
Contribution to Provident and Other Funds	7,169,332	6,906,460
Staff Welfare	-	-
Honorarium to Guest Faculty	5,311,015	8,105,308
Gratuity Expense	9,016,326	987,073
Total	217,792,199	200,642,789

Schedule - O Academic Expenses	For the year ended March 31, 2021	For the year ended March 31, 2020
Laboratory Expenses	2,168,330	2,972,251
Subscription Expenses	9,728,911	4,187,515
Examination Expenses	53,977	1,074,174
Internet Charges	2,352,870	1,988,066
Conference/Workshop/Industrial Visits/programmes	1,136,833	3,671,681
Student Support Fund	24,458,073	32,840,247
TOTAL	39,898,994	46,733,934

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