

FOUNDATION FOR LIFE SCIENCES AND BUSINESS MANAGEMENT		
ANAND CAMPUS,SOLAN,H.P.		
DETAIL OF ADMINISTRATIVE AND GENERAL EXPENSES		SCHEDULE-Q
YEAR ENDING 31.03.2020		
Shoolini	Particulars	Shoolini
University		University
58,20,730	Water & Electricity	49,08,738
1,31,54,621	Rent,Hostel Rent	1,19,61,172
1,40,481	Postage & Telegram	2,06,940
25,12,635	Telephone	11,97,840
7,47,156	Printing & Stationery	9,47,594
74,48,055	Travelling & Conveyance	73,32,406
9,87,883	Hospitality	19,35,380
7,66,337	Sports Exp.	13,30,200
37,71,332	Legal & Professional Charges	14,37,163
1,94,80,519	Advertisement & Publicity	2,91,93,462
60,276	Car Running Exp.	3,928
7,30,861	Misc.Exp.	15,58,685
33,18,425	Admission Cell Exp.	73,02,968
10,30,635	Convocation Expenses/Function expenses	2,22,426
11,07,604	Library Journal/magazine/newspaper	12,50,360
-	Adv/Income written off	-
4,40,610	Health Centre/Medicines	4,43,910
4,36,039	Placement Charges	-
-	Moksh Expenses	17,19,359
10,60,690	Gym Exp	11,16,840
	Counseling Exp.	-
	Affiliation expenses	-
	Net Coaching Expenses	
48,06,502	Security Expenses	52,59,863
8,97,165	IT repair and Maintainence	28,56,517
35,839	Freight Charges	70,430
3,74,62,808	Food & Beverages	2,42,33,356
20,74,591	Laundry expenses	23,76,241
45,000	living scholarship	86,000
	Inspection Fee of HPU	-
2,86,881	Animal-lab material	4,00,061
-	Agriculture Farm related expenses	26,74,381
10,86,23,675	TOTAL	11,20,26,220