

DETAIL OF ADMINISTRATIVE AND GENERAL EXPENSES		SCHEDULE-P
YEAR ENDING 31.03.2019		
Shoolini	Particulars	Shoolini
University		University
9,133,592	Water & Electricity	5,820,730
15,008,481	Rent,Hostel Rent	13,154,621
108,749	Postage & Telegram	140,481
599,854	Telephone	2,512,635
643,186	Printing & Stationery	747,156
4,881,553	Travelling & Conveyance	7,448,055
1,102,076	Hospitality	987,883
1,867,261	Sports Exp.	766,337
1,333,789	Legal & Professional Charges	3,771,332
17,280,188	Advertisement & Publicity	19,480,519
85,168	Car Running Exp.	60,276
744,560	Misc.Exp.	730,861
2,284,049	Admission Cell Exp.	3,318,425
2,015,235	Convocation Expenses/Function expenses	1,030,635
1,509,254	Library Journal/magazine/newspaper	1,107,604
(15,000)	Adv/Income written off	-
374,833	Health Centre/Medicines	440,610
423,470	Placement Charges	436,039
2,123,629	Moksh Expenses	-
	Gym Exp	1,060,690
	Counseling Exp.	
	Affiliation expenses	
	Net Coaching Expenses	
4,438,959	Security Expenses	4,806,502
604,903	IT repair and Maintainence	897,165
51,929	Freight Charges	35,839
31,647,026	Food & Beverages	37,462,808
3,627,982	Land Scaping & Gardening	3,240,557
63,000	Alumi meet expenses	
89,000	Grant for fellowship	
945,600	Laundry expenses	2,074,591
4,500	living scholarship	45,000
229,824	Faculty Club expenses	175,937
160,000	Young leader fellowship scheme	
221,863	Animal-lab material	286,881
192,315	Agri Farm	-
103,780,828	TOTAL	112,040,169
DETAIL OF TRANSPORTATION EXPENSES FOR THE.		SCHEDULE-Q
YEAR ENDING 31.03.2019		
Shoolini	Particulars	Shoolini
University		University
8,393,911	Vehicle Running & Repair & Maint.	10,477,978
-	Bus Taxes & Fees	360,690
1,226,822	Insurance Vehicle	1,135,440
9,620,733	TOTAL	11,974,108