

16 Grants and Donations

Particular	Amount (Rs.)	
Research Project Expenses	11,992,022	7,413,309
Training Project Expenses	1,034,855	46,699
Total	13,026,877	7,460,008

17 Project Expenses

Salaries and Wages	276731962.1	251,931,472
Contribution to Provident and Other Funds	7021532.24	7,567,051
Staff Welfare	229979	118,783
Honorarium to Guest Faculty	14060335	10,053,346
Gratuity Expense	5567806	-
Stipend expenses	2377771	757,955
Fellowship Grant	2780687	680,000
Total	308,770,072	271,110,607

18 Academic Expenses

Particular	Amount (Rs.)	
Laboratory Expenses	4136331	2,336,129
Fees & Subscription Expenses	24241709.39	8,462,829
Examination Expenses	237000	-
Internet Charges	2266618	3,393,840
Conference/Workshop/Industrial Visits/programmes	5527067	2,999,336
Student Support Fund	54072444.83	35,086,407
Total	90,481,170	52,278,541

19 Administrative & General Exp.

Water & Electricity	18603414	3,454,553
Rent expense	26298475	18,865,901
Postage & Telegram	123199.05	182,774
Telephone	560484	526,618
Printing & Stationery	2779894	612,645
Travelling & Conveyance	8495429	1,942,871
Hospitality	818338	493,413
Sports expenses	1099391	770,378
Student Welfare Flowerist expenses	567436	-
Student Welfare expenses	432135	-
Legal & Professional Charges	6017108.88	5,666,066
Advertisement & Publicity	40632020.65	36,804,633
Car Running Expenses	358690	1,786,728
Shoolini Residence expenses	114000	-
Miscellaneous expenses	3556338.33	3,297,732
Admission Cell expenses	6176064	14,326,919
Convocation expenses/Function expenses	-	1,109,801
Library Journal/magazine/newspaper	1456883	1,449,804
Health Centre/Medicines	265713	120,538
Placement Charges	828771	704,766
Moksh expenses/Shoolini Chalet expenses	1503060	210,342
Gym expenses	1080000	663,595
Security expenses	5790476	3,569,134
IT Repair & Maintenance	0	3,045,757
Freight Charges	216012	49,080
Food & Beverages	3339804	2,114,248
Laundry expenses	364987	77,329
Bad Debts written off	85465.64	827,247
Agriculture Farm related expenses	640026	2,419,525
E Learning expenses	7723815	5,263,749
Garbage expenses	457958	374,450
Provision for Bad & Doubtful debts of fees	-	6,131,383
Creche Expenses	-	56,440
Covid Expenses	-	1,814,931
Yognananda ville expenses	-	177,883
Animal Lab Material	-	321,890
Donation expenses	75000	-
Diwali Gifts to Employees	1551416	-
Development Head	368750	-
Audit fees	1416000	-
Insurance Expenses	1429423.87	1,449,386
Hostel Welfare Expenses	1600000	-
STP	-	-
Total	146,825,977	120,682,509

Sharma

