



Budget Planning Sheet for School of Biotechnology (Academic Year 2023-2024)



SHOOLINI UNIVERSITY OF BIOTECHNOLOGY AND MANAGEMENT
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**Expense Sheet for last year & estimate for 2023-24 for School of Biotechnology
(Rs in Lakh)**

S/N	Description	Actual Expenses 2022-2023 (Provisional)	Estimate against each line item for 2023-24
	Particulars		
1	Salary of teaching staff	102.74	105.60
2	Salary of non-teaching staff	7.55	8.40
3	Chemical & glassware	8.19	12.00
4	Honorarium Guest Faculty	14.53	15.30
5	Misc Expenditure	0.36	0.40
6	Printing & Stationary	0.60	0.65
7	Repair & Maintenance	0.47	2.00
8	Scholarship	72.22	75.85
9	Travelling & Lodging	0.39	0.50
10	Workshop/ Edu Tour	0.18	0.25
11	animal life material	0.00	0.50
12	Hospitality	0.03	0.50
13	Fees & subscription	0.12	0.15
14	Rent	0.00	0.00
15	Land lease	0.00	0.00
16	Agri. Farm Exp.	0.00	0.00
17	Wages	0.00	0.00
18	Fellowship	4.96	5.20
19	Distance learning	0.00	0.00
20	Consultancy	0.00	0.00
21	Stipend	0.00	0.00
	Total Expenditure of the Department	212.34	227.30